



Comprehensive Campaign Funding Targets:

- I) Recruit and retain outstanding students and faculty (\$12M)
- II) Construct facilities to support student development and high-impact teaching and research (\$155M)
- III) Create a Texas A&M University at Galveston Excellence Fund to support campus strategic development through naming opportunities (\$19M)
- IV) Endow the Center for Texas Beaches and Shores (CTBS) to support coastal protection research and development initiatives (\$5M)

TOTAL : \$191M



Recruit and Retain Outstanding Students and Faculty:

Endowments will ensure that TAMUG is attracting, recruiting, retaining, developing, and inspiring the best and most diverse group of qualified students, faculty, administrators and staff.

- More than one-half of TAMUG students need financial assistance. Scholarships and fellowships enable students to concentrate on the most important part of the college experience: learning.
- The best and brightest faculty members promote success. Faculty supported via private funding ensures that TAMUG can recruit and retain a diverse and highly impactful cohort of faculty.

Funding required - \$12M:

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| I) | Endowed Scholarships and Fellowships for Students | \$4M |
| II) | Endowed Professorships (8 at \$500k each) | \$4M |
| | a. Marine Biology (2 required) | |
| | b. Marine Engineering Technology (2 required) | |
| | c. Marine Sciences (2 required) | |
| | d. Maritime Transportation (1 required) | |
| | e. Maritime Administration (1 required) | |
| III) | Endowed Chairs (4 at \$1M each) | \$4M |
| | a. Marine Biology | |
| | b. Marine Engineering Technology | |
| | c. Marine Sciences | |
| | d. Maritime Administration | |



Facility Construction:

TAMUG needs to focus on further developing its academic infrastructure to accommodate the growing student population and new faculty hires. Capital that supports the improved learning environment is vital to successful outcomes. Exceptional facilities and programs attract and retain exceptional undergraduate and graduate students, faculty and staff.

Funding Required - \$155M:

- I) Immersive Scholarship Learning Environment Building \$55M
 - a. The projected Immersive Scholarship Learning Environment Building (“The ISLE”) will create a modern and innovative learning environment supporting inquiry and technology based instruction through an extensive support structure of work/study spaces, information resources, faculty and academic coaches, advisors, tutors, librarians and other staff. This holistic approach supports students preparing for careers in the maritime and marine world.
 - b. “The ISLE” is Phase 3 of the Academic Complex and will be built adjacent to Phase 1 & 2. \$50M will be used to design, build, and provide infrastructure; in addition to \$5M being allocated to renovate and upgrade the current library into a student center.
- II) Student Life Center \$50M
 - a. Students at TAMUG seek a modern recreational center with sports fields and state-of-the art equipment. The TAMUG campus is isolated from the rest of Galveston Island. Therefore, students need a facility for student life activities and recreation. Quality of life plays a big part in student (as well as faculty and staff) retention.
 - b. The projected Student Life Center will be built at a location on the TAMUG Campus on Galveston Island with the intent that it will be shared with the Galveston community. The facility will be built in conjunction with the City of Galveston and/or the Galveston Economic Development Partnership (GEDP).
- III) New Training Vessel to meet the needs of the Texas Maritime Academy \$50M



Establish a Strategic Excellence Fund:

Naming opportunities advance the TAMUG Excellence Fund, which supports student scholarships, fellowships, campus improvements, program enhancements, and support of our faculty. The funds can be used to support the learning of new techniques by faculty and graduate students, the purchase of new equipment, the ability to conduct pilot projects, and to support highly trained technical staff; all of which could lay the foundation for the submission of successful proposals. The funds could also be used as an endowment for a high-end analytical facility in environmental and aquatic one-health initiatives, and support of the long-term operations of many of TAMUG's facilities, like the Sea Life Center.

Funding Required – \$19M:

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| I) | Naming Existing Buildings | |
| | a. Ocean & Coastal Studies Building (OCSB) | \$5M |
| | b. Texas A&M Maritime Academy Hall | \$5M |
| II) | Naming Facilities Under Construction or in Planning Phase | |
| | a. Academic Complex Phase 1 | \$4M |
| | b. Academic Complex Phase 2 | \$4M |
| | c. Waterfront Pavilion & Amphitheater | \$1M |



Endow Center for Texas Beaches and Shores (CTBS):

The Center for Texas Beaches and Shores (CTBS) at Texas A&M University at Galveston was established in 1993 by the Texas Legislature without funding. The CTBS is dedicated to the conservation and protection of the Texas shorelines, bays and waterways through innovative research in cooperation with government and private sector agencies. Through private funding, the CTBS conceived, developed and informed the public, regional, state and national decision makers about Ike Dike (Coastal Spine) concept of storm surge protection. The Ike Dike would greatly reduce surge damages in the entire Galveston Bay region. Through CTBS-led research, the Ike Dike has become the preferred option for coastal surge protection and has received endorsements from 30 municipalities, over 20 economic and civic organizations, and the East Harris County Manufacturers Association's 138 industrial concerns in the Galveston Bay Region. Texas General Land Office (GLO) Commissioner George P. Bush sent President Donald Trump a letter requesting \$15 billion in federal support for our national infrastructure. The Texas Coastal Atlas (conceived and developed by CTBS researchers) has proven effective in demonstrating the damaging effects of storm surge and the reduction of damages should the Ike Dike be built.

A gift to endow the Center for Texas Beaches and Shores will provide a foundation of support for the CTBS to conduct research and support faculty and students in their efforts to enhance the efficiency and effectiveness of their work on the Ike Dike and related initiatives. In addition, CTBS research will inform federal and state agencies of the potential to leverage significant resources to construct the proposed Ike Dike and related projects in a more timely and effective manner.

Funding Required - \$5M:

Endowed Center for Texas Beaches and Shores

\$5M